

Clay County Renewal 12-2019

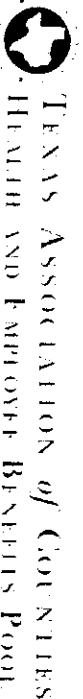


	Plan 400-G	Alternate Plan 400-G2	Alternate Plan 1100NG
Deductible	\$300	\$340	\$750
Coinsurance	80%	80%	80%
Coinsurance Limit	\$2,400	\$2,750	\$3,000
Office Visit Copay	\$25	\$25	\$25
ER Copay	\$90	\$100	\$150
RX			
Deductible			
Generic	\$10	\$15	\$10
Brand	\$25	\$25	\$20
Non-Formulary	\$40	\$45	\$35
Employee Only	Current \$1,154.28 Renewal \$1,217.76 Increase 5.5%	\$1,202.32	\$1,164.66
Child	\$220.10	\$229.20	\$221.84
Child(ren)	\$484.00	\$504.00	\$487.84
Spouse	\$1,021.10	\$1,063.30	\$1,029.20
Child(ren) + Spouse	\$1,566.04	\$1,630.76	\$1,578.48

70 x \$63.48 = \$53,323.20 Annual Increase	70 X \$48.04 = \$40,353.60 Annual Increase	70 x \$10.38 = \$8,719.20 Annual Increase
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Life Insurance BCBS	currently at \$5.44 and will not change - coverage \$20,000	72 x \$5.44 = \$4,700.16 annually
AD&D Insurance - Zurich	\$3.75 per employee for \$50,000 coverage	72 x \$3.75 = \$3,240.00 annually

- ◆ Pool overall increase 7.5%
- ◆ Clay County surplus \$3,106.89 Based on longevity
- ◆ TAC has stayed BELOW the national average for health plan rate increases
- ◆ Renewal based on claims over the past 12 - 36 months, average member age and geographic area
- ◆ Total Paid Premium \$946,108.50
- ◆ Total Paid Claims \$1,279,224.37

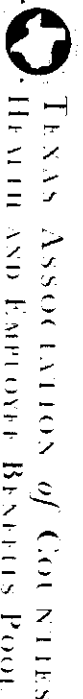


12 Month Medical

Post Date : Apr 2019

Metrics : (Average Members, Average Subscribers, Total Contribution, Medical Paid, Pharmacy Paid, Paid)
 Rows : (Paid Date)
 Columns : (Metrics)
 Paid Date : Last 12 TimeMonths
 Coverage Type : (Medical)
 Group : (015919 - CLAY COUNTY/TAC)

Paid Date	Average Subscribers	Average Members	Total Contribution	Medical Paid	Pharmacy Paid	Paid
May 2018	67	82	\$80,654.42	\$124,233.46	\$15,523.80	\$139,757.26
Jun 2018	69	84	\$82,900.42	\$85,047.79	\$14,297.02	\$99,344.81
Jul 2018	68	83	\$81,777.42	\$100,658.49	\$17,915.59	\$118,574.08
Aug 2018	69	84	\$82,900.42	\$83,321.55	\$12,244.48	\$95,566.03
Sep 2018	65	79	\$78,408.42	\$89,718.12	\$15,212.23	\$104,930.35
Oct 2018	65	79	\$78,408.42	\$145,827.78	\$9,278.32	\$155,106.10
Nov 2018	62	76	\$75,039.42	\$80,777.62	\$15,771.91	\$96,549.53
Dec 2018	62	79	\$73,984.68	\$99,479.17	\$6,430.71	\$105,909.88
Jan 2019	62	79	\$73,984.68	\$76,415.18	\$3,715.71	\$80,130.89
Feb 2019	65	84	\$77,887.72	\$82,989.47	\$4,889.52	\$87,878.99
Mar 2019	66	89	\$80,416.38	\$81,346.72	\$5,270.84	\$86,617.56
Apr 2019	65	88	\$79,746.10	\$105,418.43	\$3,440.46	\$108,858.89
Total: Selected Filter(s)	65	82	\$946,108.50	\$1,166,233.78	\$22,900.89	\$1,279,228.37



HCC - No PHI

Post Date : Apr 2019

Paid Band : Total (\$10,001 - \$30,000, \$30,001 - \$50,000, \$50,001 - \$75,000, \$75,001 - \$100,000, \$100,001 - \$150,000, \$150,001 - \$200,000, \$200,001 - \$250,000, \$250,001 - \$300,000, \$300,001 - \$400,000, \$400,001 - \$500,000, \$500,000+)

Metrics : (Paid)
 Group : (015919 - CLAY COUNTY/TAC)

Paid Month : Last 12 TimeMonths
 Service Category : Exclude (Dental)

Paid : descending

Encrypted Member ID	Member Status	Medical Paid	Pharmacy Paid	Paid
17430191588	Active	\$735,075.88	\$979.70	\$736,055.58
3040604530	Active	\$57,558.77	\$659.00	\$58,217.77
18240576910	Active	\$19,771.38	\$24,574.17	\$44,345.55
16370382676	Active	\$40,653.66	\$3.63	\$40,657.29
3040604567	Active	\$27,858.47	\$671.84	\$28,530.31
3040604533	Active	\$16,179.44	\$8,782.91	\$24,962.35
17890186245	Active	\$23,928.79	\$570.41	\$24,499.20
18920672865	Active	\$2,206.28	\$21,694.94	\$23,901.22
9880261817	Active	\$19,770.07	\$3,156.79	\$22,926.86
3040604561	Active	\$15,425.21	\$2,543.18	\$17,968.39
19020008020	Active	\$15,086.25	\$2,390.47	\$17,476.72
18240698683	Active	\$4,914.17	\$10,246.83	\$15,161.00
12190067206	Active	\$13,050.01	\$5.24	\$13,055.25
3070002417	Active	\$2,260.88	\$10,269.77	\$12,530.65
3040604555	Active	\$11,056.21	\$1,317.20	\$12,373.41
16370886139	Active	\$10,984.71	\$45.74	\$11,030.45
3040604574	Active	\$5,299.63	\$5,666.21	\$10,965.84
17430554986	Active	\$10,359.60	\$76.49	\$10,436.09
4970190339	Active	\$9,460.25	\$844.80	\$10,305.05
16370007876	Active	\$4,116.25	\$6,001.06	\$10,117.31
Query Total	20	\$1,045,016.91	\$100,200.35	\$1,145,217.26
Report Total	20	\$1,045,016.91	\$100,200.35	\$1,145,217.26



Clay County

Group number: 15919

Plan Year	Surplus Distribution
2019	TBD
2018	\$3,107
2017	\$2,703
2016	\$2,651
2015	\$10,395
2014	\$1,322
2013	\$6,006
2012	\$6,099
2011	\$6,936
2010	\$11,689
2009	\$36,456
2008	\$23,621
Total	\$110,985